

North Kingstown School District

Hamilton Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,786	59.7%
Substitutes	\$46	0.7%
Instructional Paraprofessionals	\$150	2.4%
Pupil-Use Technology	\$72	1.1%
Instructional Materials	\$112	1.8%
Total	\$4,166	65.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$72	1.1%
Library & Media	\$167	2.6%
Extracurricular	\$6	0.1%
Student Health/Services	\$86	1.4%
Curriculum Development	\$79	1.2%
Staff Development	\$225	3.5%
Sabbaticals	\$0	0.0%
Program Management	\$79	1.2%
Therapists, Psychologists	\$154	2.4%
Total	\$868	13.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$277	4.4%
Food Service	\$254	4.0%
Safety	\$1	0.0%
Building Upkeep	\$469	7.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,001	15.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$198	3.1%
School Office	\$113	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$310	4.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$2,843,140**
School Enrollment (ADM): **448**
School Per Pupil: **\$6,346**

(See Chart #2a for Comparison to Last Year)

